

# FEDERAL PANDEMIC FUNDS

(TO AND THROUGH KENTUCKY STATE GOVERNMENT)

JOHN HICKS  
STATE BUDGET DIRECTOR  
JULY 7, 2021

Office of State Budget Director

# Federal Pandemic Funds

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- 7 Separate Federal Acts appropriated funds that flow to and through Kentucky state government
  
- Committee sought an inventory of grant awards and spending – 250 row spreadsheet
  - ▣ By Federal Act
  - ▣ By State government agency
  - ▣ Up-to-date spending amounts

# Federal Pandemic Acts

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| Date               | Federal Act   | Acronym           | Award/Est'd Award       | Expenditures through June 27, 2021 |
|--------------------|---|-------------------|-------------------------|------------------------------------|
| March 6, 2020      | Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 | PL 116-123-CPRSAA | \$8,219,849             | \$3,075,639                        |
| March 18, 2020     | Families First Coronavirus Response Act                                     | PL 116-127-FFCRA  | 867,305,692             | 858,098,097                        |
| March 27, 2020     | Coronavirus Aid, Relief, and Economic Security Act                          | PL 116-136-CARES  | 7,003,137,812           | 6,609,310,819                      |
| April 24, 2020     | Paycheck Protection Program and Health Care Enhancement Act                 | PL 116-139-PPHCEA | 97,738,054              | 19,793,951                         |
| September 30, 2020 | Continuing Appropriations Act 2021 and Other Extensions Act                 | PL 116-159-CAA    | 5,646,677               | 1,393,303                          |
| December 27, 2020  | Coronavirus Response and Relief Supplemental Appropriations Act, 2021       | PL 116-260-CRRSAA | 2,218,638,663           | 285,142,073                        |
| March 11, 2021     | American Rescue Plan Act  | PL 117-2-ARPA     | 6,671,852,728           | 2,212,963                          |
|                    |   | Combination       | 7,491,786               | 4,759,355                          |
|                    | <b>Total</b>  |                   | <b>\$16,880,031,261</b> | <b>\$7,783,786,201</b>             |

# Amounts by Cabinet

| Cabinet                   | Award/Est'd<br>Award    | Expenditures<br>through June 27,<br>2021 |
|---------------------------|-------------------------|--|
| Labor                     | \$5,699,423,335         | \$5,102,782,620                          |
| Department of Education   | 3,516,575,167           | 378,362,169                              |
| Health & Family Services  | 3,145,677,011           | 1,404,716,721                            |
| General Government        | 1,495,976,775           | 445,530,876                              |
| Postsecondary Education   | 759,611,457             | 48,447,456                               |
| Finance & Administratin   | 577,370,405             | 93,899,490                               |
| Transportation            | 252,483,219             | 28,307,805                               |
| Justice & Public Safety   | 218,835,487             | 206,352,401                              |
| Economic Development      | 82,027,128              | 0  |
| Public Protection         | 58,540,575              | 36,032,218                               |
| Personnel                 | 23,997,900              | 23,358,616                               |
| Education & Workforce Dev | 14,367,957              | 4,771,076                                |
| Tourism, Arts & Heritage  | 13,668,417              | 5,051,417                                |
| To Be Determined          | 1,015,303,091           | 0  |
| Judicial Branch           | 3,378,779               | 3,378,779                                |
| Legislative Branch        | 2,794,559               | 2,794,559                                |
| <b>Total</b>              | <b>\$16,880,031,261</b> | <b>\$7,783,786,201</b>                   |

# Top 15 Federal Pandemic Grants

| Agency                    | Federal Program Name                                    | Federal Act       | Award/Est'd Award | Expenditures through June 27, 2021 |
|---------------------------|---|-------------------|-------------------|------------------------------------|
| Department of Education   | Elementary & Secondary School Emergency Relief Fund III | PL 117-2-ARPA     | \$2,084,773,157   |                                    |
| Department of Education   | Elementary & Secondary School Emergency Relief Fund II  | PL 116-260-CRRSAA | 928,274,720       | 72,946,862                         |
| Medicaid Benefits         | Enhanced Federal Share (FMAP) of +6.2%                  | PL 116-127-FFCRA  | 851,516,158       | 851,516,158                        |
| Community Based Services  | Child Care Stabilization                                | PL 117-2-ARPA     | 470,064,268       |                                    |
| Postsec Educ Institutions | Higher Educ Emergency Relief Fund III                   | PL 117-2-ARPA     | 364,020,457       |                                    |
| Local Government          | CRF-Assistance to Cities and Counties                   | PL 116-136-CARES  | 327,600,000       | 314,750,082                        |
| Local Government          | Local Fiscal Recovery Fund-Nonentitlement Cities        | PL 117-2-ARPA     | 306,764,821       |                                    |
| Community Based Services  | Child Care Development Block Grant                      | PL 117-2-ARPA     | 293,307,790       |                                    |
| Finance & Administration  | Emergency Rental Assistance                             | PL 116-260-CRRSAA | 264,304,183       | 75,036,142                         |
| Public Health             | CDC Epidemiology and Laboratory Capacity                | PL 116-260-CRRSAA | 257,152,034       | 32,725,698                         |
| Finance & Administration  | Emergency Rental Assistance                             | PL 117-2-ARPA     | 235,000,000       |                                    |
| Postsec Educ Institutions | Higher Educ Emergency Relief Fund II                    | PL 116-260-CRRSAA | 220,607,527       |                                    |
| Community Based Services  | Child Care and Development Block Grant                  | PL 116-260-CRRSAA | 195,962,758       | 85,753,229                         |
| Department of Education   | Elementary & Secondary School Emergency Relief Fund I   | PL 116-136-CARES  | 193,186,874       | 143,251,289                        |
| Highways                  | Federal Highways-Surface Transportation Block Grant     | PL 116-260-CRRSAA | 164,749,950       |                                    |

# QUESTIONS

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                                 |   |                    |                          |   |
|--------------------------------------|---------------------------|---------------------------------|---|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>       | <b>Federal Program Name</b>   | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 1                                    | Economic Development      | Economic Development            | State Small Business Credit Incentive                                   | PL 117-2-ARPA      | \$82,027,128             |   |
| 2                                    | Department of Education   | Learning & Results Services     | CRF-K-12 Internet Connectivity  | PL 116-136-CARES   | 8,000,000                | 7,265,955                                 |
| 3                                    | Department of Education   | Learning and Results Services   | Governor's Emergency Education Relief Fund I                            | PL 116-136-CARES   | 30,000,000               | 24,688,055                                |
| 4                                    | Department of Education   | Learning and Results Services   | Elementary and Secondary School Emergency Relief Fund                   | PL 116-136-CARES   | 193,186,874              | 143,251,289                               |
| 5                                    | Department of Education   | Learning and Results Services   | Elementary & Secondary School Emergency Relief Fund II                  | PL 116-260-CRRSAA  | 928,274,720              | 72,946,862                                |
| 6                                    | Department of Education   | Learning and Results Services   | Governor's Emergency Educ Relief Fund II-Emergency Assistance to Non-   | PL 116-260-CRRSAA  | 40,817,799               | 210,008                                   |
| 7                                    | Department of Education   | Learning and Results Services   | Elementary & Secondary School Emergency Relief Fund III                 | PL 117-2-ARPA      | 2,084,773,157            |   |
| 8                                    | Department of Education   | Learning and Results Services   | Private schools-Emergency Assistance to Non-public Schools              | PL 117-2-ARPA      | 42,344,000               |   |
| 9                                    | Department of Education   | Learning and Results Services   | Individuals with Disabilities Education Act (IDEA) supplemental funding | PL 117-2-ARPA      | 45,522,241               |   |
| 10                                   | Department of Education   | Learning and Results Services   | Elementary & Secondary School Emergency Relief Homeless Children & You  | PL 117-2-ARPA      | 13,656,376               |   |
| 11                                   | Department of Education   | SEEK                            | CRF-COVID-19 expenses   | PL 116-136-CARES   | 130,000,000              | 130,000,000                               |
| 12                                   | Education & Workforce Dev | Gen Admin & Program Support     | Coronavirus Relief Fund (CRF)-Broadband service survey                  | PL 116-136-CARES   | 60,000                   | 58,210                                    |
| 13                                   | Education & Workforce Dev | Gen Admin & Program Support     | CRF-Save the Children program   | PL 116-136-CARES   | 1,500,000                | 1,500,000                                 |
| 14                                   | Education & Workforce Dev | KET                             | CRF-COVID-19 expenses   | PL 116-136-CARES   | 215,445                  | 215,445                                   |
| 15                                   | Education & Workforce Dev | Libraries & Archives            | Institute of Museum and Library Sciences                                | PL 117-2-ARPA      | 2,975,530                |   |
| 16                                   | Education & Workforce Dev | Libraries and Archives          | Institute of Museum and Library Sciences                                | PL 116-136-CARES   | 403,692                  | 403,692                                   |
| 17                                   | Education & Workforce Dev | Workforce Investment            | Dislocated Worker Grant   | PL 116-136-CARES   | 8,883,493                | 2,593,729                                 |
| 18                                   | Education & Workforce     | General Admin & Prog Support    | GEER II-Public schools  | PL 116-260-CRRSAA  | 329,797                  |   |
| 19                                   | Finance & Administration  | Commonwealth Ofc of Tech        | CRF-Remote Work Equipment   | PL 116-136-CARES   | 3,500,000                | 3,500,000                                 |
| 20                                   | Finance & Administration  | Facilities & Support Services   | CRF-State Building Entry Assessment                                     | PL 116-136-CARES   | 709,776                  | 533,981                                   |
| 21                                   | Finance & Administration  | General Administration          | CRF-Eviction relief   | PL 116-136-CARES   | 15,000,000               | 14,573,753                                |
| 22                                   | Finance & Administration  | General Administration          | CRF-Communications campaign   | PL 116-136-CARES   | 156,446                  | 149,045                                   |
| 23                                   | Finance & Administration  | General Administration          | CRF-COVID-19 expenses   | PL 116-136-CARES   | 700,000                  | 106,569                                   |
| 24                                   | Finance & Administration  | General Administration          | Emergency Rental Assistance-rent, utility, energy expenses              | PL 116-260-CRRSAA  | 264,304,183              | 75,036,142                                |
| 25                                   | Finance & Administration  | General Administration          | Emergency Rental Assistance-rent, utility, energy expenses              | PL 117-2-ARPA      | 235,000,000              |   |
| 26                                   | Finance & Administration  | Facilities & Support Services   | Coronavirus Capital Projects Fund                                       | PL 117-2-ARPA      | 58,000,000               |   |
| 27                                   | General Government        | Military Affairs                | CRF-PPE, Medical supplies, testing, state active duty, emerg mgt        | PL 116-136-CARES   | 104,192,744              | 103,813,750                               |
| 28                                   | General Government        | Agricultural Policy             | CRF-Assistance to Meat Processing Facilities                            | PL 116-136-CARES   | 2,000,000                | 2,000,000                                 |
| 29                                   | General Government        | Agriculture                     | The Emergency Food Assistance Program-Administrative                    | PL 116-127-FFCRA   | 1,560,556                | 1,560,556                                 |
| 30                                   | General Government        | Agriculture                     | The Emergency Food Assistance Program-Administrative                    | PL 116-136-CARES   | 2,340,835                | 2,340,835                                 |
| 31                                   | General Government        | Agriculture                     | CRF-COVID-19 expenses   | PL 116-136-CARES   | 5,011                    | 5,011                                     |
| 32                                   | General Government        | Agriculture                     | The Emergency Food Assistance Program-Administrative                    | PL 116-260-CRRSAA  | 1,179,962                |   |
| 33                                   | General Government        | Board of Elections              | HAVA Election Security Grants   | PL 116-136-CARES   | 7,308,073                | 6,535,084                                 |
| 34                                   | General Government        | Board of Elections              | CRF-Election expenses   | PL 116-136-CARES   | 6,678,000                | 6,591,353                                 |
| 35                                   | General Government        | Local Government                | Community Development Block Grant                                       | PL 116-136-CARES   | 41,036,762               | 260,282                                   |
| 36                                   | General Government        | Local Government                | Economic Development Auth Recovery Assistance-Partnership Planning Gra  | PL 116-136-CARES   | 6,000,000                | 1,346,563                                 |
| 37                                   | General Government        | Local Government                | CRF-Assistance to Cities and Counties                                   | PL 116-136-CARES   | 327,600,000              | 314,750,082                               |
| 38                                   | General Government        | Local Government                | Local Fiscal Recovery Fund-Nonentitlement Cities                        | PL 117-2-ARPA      | 306,764,821              |   |
| 39                                   | General Government        | Military Affairs                | Emergency Management Performance Grants                                 | PL 116-136-CARES   | 1,557,873                |   |
| 40                                   | General Government        | Military Affairs                | Emergency Management Performance Grant                                  | PL 117-2-ARPA      | 1,557,000                |   |
| 41                                   | General Government        | Office of State Budget Director | CRF-Audit expenses  | PL 116-136-CARES   | 125,000                  | 61,286                                    |
| 42                                   | General Government        | Veterans Affairs                | Provider Relief Fund-received to-date                                   | PL 116-136-CARES   | 4,696,356                | 4,230,168                                 |
| 43                                   | General Government        | Veterans Affairs                | Emergency Payments  | PL 117-2-ARPA      | 4,373,781                | 2,035,905                                 |
| 44                                   | General Government        | Ky Infrastructure Authority     | State Fiscal Recovery Fund-Broadband deployment grant program           | PL 117-2-ARPA      | 300,000,000              |   |
| 45                                   | General Government        | Ky Infrastructure Authority     | State Fiscal Recovery Fund-Water/Wastewater grant program               | PL 117-2-ARPA      | 250,000,000              |   |
| 46                                   | General Government        | School Facils & Const Comm.     | Coronavirus Capital Projects Fund                                       | PL 117-2-ARPA      | 127,000,000              |   |
| 47                                   | Health & Family Services  | Aging & Independent Living      | No Wrong Door-ADRC  | PL 116-123-CPRRSA  | 755,454                  | 335,253                                   |
| 48                                   | Health & Family Services  | Aging & Independent Living      | Meals for Seniors   | PL 116-127-FFCRA   | 1,075,482                | 1,072,496                                 |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                          |                                |  |                    |                          |   |
|--------------------------------------|--------------------------|--------------------------------|--|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>           | <b>Appropriation Unit</b>      | <b>Federal Program Name</b>                                    | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 49                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors  | PL 116-127-FFCRA   | 2,150,964                | 2,145,693                                 |
| 50                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors  | PL 116-136-CARES   | 2,688,705                | 2,193,512                                 |
| 51                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors  | PL 116-136-CARES   | 1,314,622                | 807,728                                   |
| 52                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors  | PL 116-136-CARES   | 268,871                  | 224,267                                   |
| 53                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors  | PL 116-136-CARES   | 6,452,892                | 6,364,452                                 |
| 54                                   | Health & Family Services | Aging & Independent Living     | CRF-Meals for Seniors  | PL 116-136-CARES   | 5,000,000                | 5,000,000                                 |
| 55                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors  | PL 116-260-CRRSAA  | 2,249,141                | 2,030,838                                 |
| 56                                   | Health & Family Services | Aging & Independent Living     | Long-term Care Ombudsman                                       | PL 116-260-CRRSAA  | 53,551                   |   |
| 57                                   | Health & Family Services | Aging & Independent Living     | No Wrong Door-ADRC   | PL 116-260-CRRSAA  | 392,836                  | 571                                       |
| 58                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors-Congregate Meals-Title III C1                | PL 117-2-ARPA      | 3,996,241                |   |
| 59                                   | Health & Family Services | Aging & Independent Living     | Meals for Seniors-Congregate Meals-Title III C2                | PL 117-2-ARPA      | 5,994,361                |   |
| 60                                   | Health & Family Services | Aging & Independent Living     | Home and Community Based Supportive Services                   | PL 117-2-ARPA      | 6,127,569                |   |
| 61                                   | Health & Family Services | Aging & Independent Living     | Preventive Services  | PL 117-2-ARPA      | 586,115                  |   |
| 62                                   | Health & Family Services | Aging & Independent Living     | Family Caregiver   | PL 117-2-ARPA      | 1,892,714                |   |
| 63                                   | Health & Family Services | Aging & Independent Living     | Long-Term Care Ombudsman                                       | PL 117-2-ARPA      | 133,208                  |   |
| 64                                   | Health & Family Services | Aging and Independent Living   | CRF-COVID-19 expenses  | PL 116-136-CARES   | 3,153                    | 3,153                                     |
| 65                                   | Health & Family Services | Behavioral Health              | Emergency Grants to Address Mental and Substance Use Disorders | PL 116-136-CARES   | 2,000,000                | 1,418,214                                 |
| 66                                   | Health & Family Services | Behavioral Health              | Suicide Prevention Programs                                    | PL 116-136-CARES   | 800,000                  |   |
| 67                                   | Health & Family Services | Behavioral Health              | Provider Relief Fund-received to-date                          | PL 116-136-CARES   | 6,105,686                | 5,335,678                                 |
| 68                                   | Health & Family Services | Behavioral Health              | Substance Abuse Prevention and Treatment Block Grant           | PL 116-260-CRRSAA  | 19,100,815               |   |
| 69                                   | Health & Family Services | Behavioral Health              | Mental Health Block Grant                                      | PL 116-260-CRRSAA  | 10,734,798               |   |
| 70                                   | Health & Family Services | Behavioral Health              | Emergency Grants to Address Mental & Substance Use Disorder    | PL 116-260-CRRSAA  | 2,859,649                |   |
| 71                                   | Health & Family Services | Behavioral Health              | Substance Abuse Prevention and Treatment Block Grant           | PL 117-2-ARPA      | 16,496,159               |   |
| 72                                   | Health & Family Services | Behavioral Health              | Mental Health Block Grant                                      | PL 117-2-ARPA      | 18,541,924               |   |
| 73                                   | Health & Family Services | Behavioral Health, Development | CRF-COVID-19 expenses  | PL 116-136-CARES   | 22,838,401               | 22,838,401                                |
| 74                                   | Health & Family Services | Community Based Services       | Low Income Home Energy Assistance Program (LIHEAP)             | PL 116-136-CARES   | 13,745,001               | 13,745,001                                |
| 75                                   | Health & Family Services | Community Based Services       | Child Welfare Services   | PL 116-136-CARES   | 732,995                  | 654,437                                   |
| 76                                   | Health & Family Services | Community Based Services       | Child Care and Development Block Grant                         | PL 116-136-CARES   | 67,741,412               | 65,348,149                                |
| 77                                   | Health & Family Services | Community Based Services       | Community Services Block Grant                                 | PL 116-136-CARES   | 16,856,592               | 8,606,482                                 |
| 78                                   | Health & Family Services | Community Based Services       | Family Violence Prevention Services                            | PL 116-136-CARES   | 469,352                  | 415,953                                   |
| 79                                   | Health & Family Services | Community Based Services       | CRF-Utility Relief   | PL 116-136-CARES   | 15,000,000               | 14,897,655                                |
| 80                                   | Health & Family Services | Community Based Services       | CRF-Family Care Homes  | PL 116-136-CARES   | 107,068                  | 107,068                                   |
| 81                                   | Health & Family Services | Community Based Services       | CRF-Ky Coalition Against Domestic Violence                     | PL 116-136-CARES   | 1,400,000                | 1,400,000                                 |
| 82                                   | Health & Family Services | Community Based Services       | CRF-COVID-19 expenses  | PL 116-136-CARES   | 68,575                   | 68,575                                    |
| 83                                   | Health & Family Services | Community Based Services       | SNAP State Administration                                      | PL 116-159-CAA     | 1,304,071                | 41,242                                    |
| 84                                   | Health & Family Services | Community Based Services       | Pandemic EBT   | PL 116-159-CAA     | 4,342,606                | 1,352,001                                 |
| 85                                   | Health & Family Services | Community Based Services       | Child Care and Development Block Grant                         | PL 116-260-CRRSAA  | 195,962,758              | 85,753,229                                |
| 86                                   | Health & Family Services | Community Based Services       | Promoting Safe & Stable Families                               | PL 116-260-CRRSAA  | 1,015,242                |   |
| 87                                   | Health & Family Services | Community Based Services       | Chafee Foster Care Program                                     | PL 116-260-CRRSAA  | 7,370,957                | 245,156                                   |
| 88                                   | Health & Family Services | Community Based Services       | Chafee Education & Training Vouchers-Foster Youth              | PL 116-260-CRRSAA  | 1,071,360                | 400,000                                   |
| 89                                   | Health & Family Services | Community Based Services       | Pandemic Emergency Fund  | PL 116-260-CRRSAA  | TBD                      |   |
| 90                                   | Health & Family Services | Community Based Services       | Adult Protective Services                                      | PL 116-260-CRRSAA  | 1,216,527                |   |
| 91                                   | Health & Family Services | Community Based Services       | Low Income Home Energy Assistance Program (LIHEAP)             | PL 116-260-CRRSAA  | 10,475,281               |   |
| 92                                   | Health & Family Services | Community Based Services       | Low Income Water & Wastewater Emergency Assctce Program        | PL 117-2-ARPA      | 8,209,468                |   |
| 93                                   | Health & Family Services | Community Based Services       | Child Care Development Block Grant                             | PL 117-2-ARPA      | 293,307,790              |   |
| 94                                   | Health & Family Services | Community Based Services       | Child Care Stabilization                                       | PL 117-2-ARPA      | 470,064,268              |   |
| 95                                   | Health & Family Services | Community Based Services       | Child Care Entitlement   | PL 117-2-ARPA      | 7,110,000                |   |
| 96                                   | Health & Family Services | Community Based Services       | Pandemic Emergency Assistance                                  | PL 117-2-ARPA      | 17,411,149               |   |



| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                          |                                |   |                    |                          |   |
|--------------------------------------|--------------------------|--------------------------------|---|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>           | <b>Appropriation Unit</b>      | <b>Federal Program Name</b>   | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 97                                   | Health & Family Services | Community Based Services       | SNAP State Administration   | PL 117-2-ARPA      | 3,440,328                | 172,640                                   |
| 98                                   | Health & Family Services | Community Based Services       | Low Income Home Energy Assistance Program (LIHEAP)  | PL 117-2-ARPA      | 61,571,174               |   |
| 99                                   | Health & Family Services | Community Based Services       | Low Income Water & Wastewater Emergency Asstce Program  | PL 117-2-ARPA      | TBD                      |   |
| 100                                  | Health & Family Services | Community Based Services       | Community-Based Child Abuse Prevention  | PL 117-2-ARPA      | 3,344,975                |   |
| 101                                  | Health & Family Services | Community Based Services       | Child Abuse Prevention and Treatment  | PL 117-2-ARPA      | 1,360,160                |   |
| 102                                  | Health & Family Services | Community Based Services       | Sexual Assault & Domestic Violence Survivors  | PL 117-2-ARPA      | TBD                      |   |
| 103                                  | Health & Family Services | Family Resource Ctrs & Vol Svc | GEER II-Public schools  | PL 116-260-CRRSAA  | 15,000,000               |   |
| 104                                  | Health & Family Services | General Admin & Prog Support   | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-123-CPRRSA  |                          |   |
| 105                                  | Health & Family Services | General Admin & Prog Support   | CRF-COVID-19 expenses   | PL 116-136-CARES   | 154,697                  | 154,697                                   |
| 106                                  | Health & Family Services | General Admin & Prog Support   | Provider Relief Fund-received to-date   | PL 116-136-CARES   |                          | 13,458                                    |
| 107                                  | Health & Family Services | General Admin & Prog Support   | Long Term Care Survey and Certification   | PL 116-136-CARES   |                          | 515,989                                   |
| 108                                  | Health & Family Services | General Admin & Prog Support   | Bioterrorism Hospital Preparedness Program  | PL 116-136-CARES   |                          |   |
| 109                                  | Health & Family Services | General Admin & Prog Support   | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-136-CARES   |                          | 56  |
| 110                                  | Health & Family Services | General Admin & Prog Support   | Long Term Care Survey and Certification   | PL 116-136-CARES   | 830,904                  | 493,578                                   |
| 111                                  | Health & Family Services | General Admin & Prog Support   | SNAP State Administration   | PL 116-159-CAA     |                          | 59  |
| 112                                  | Health & Family Services | General Admin & Prog Support   | SNAP State Administration   | PL 117-2-ARPA      |                          | 4,419                                     |
| 113                                  | Health & Family Services | Medicaid Benefits              | Enhanced Federal Share (FMAP) of +6.2%  | PL 116-127-FFCRA   | 851,516,158              | 851,516,158                               |
| 114                                  | Health & Family Services | Public Health                  | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-123-CPRRSA  | 7,464,395                | 2,740,386                                 |
| 115                                  | Health & Family Services | Public Health                  | Bioterrorism Hospital Preparedness Program  | PL 116-136-CARES   | 1,557,936                | 836,974                                   |
| 116                                  | Health & Family Services | Public Health                  | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-136-CARES   | 8,293,772                | 2,871,968                                 |
| 117                                  | Health & Family Services | Public Health                  | Influenza Season Early Preparedness-Immunizations   | PL 116-136-CARES   | 5,432,249                | 2,858,966                                 |
| 118                                  | Health & Family Services | Public Health                  | Ryan White HIV/Aids program-Part B  | PL 116-136-CARES   | 490,794                  | 459,167                                   |
| 119                                  | Health & Family Services | Public Health                  | CRF-Contact Tracing   | PL 116-136-CARES   | 77,779,818               | 65,998,420                                |
| 120                                  | Health & Family Services | Public Health                  | CRF-Vaccination public campaign   | PL 116-136-CARES   | 500,400                  | 429,357                                   |
| 121                                  | Health & Family Services | Public Health                  | CRF-Communications campaign   | PL 116-136-CARES   | 2,619,850                | 2,567,970                                 |
| 122                                  | Health & Family Services | Public Health                  | CRF-Community-based testing   | PL 116-136-CARES   | 15,168,000               | 13,785,520                                |
| 123                                  | Health & Family Services | Public Health                  | CRF-Wastewater Treatment Data Analysis-Corrections facilities   | PL 116-136-CARES   | 169,869                  | 169,869                                   |
| 124                                  | Health & Family Services | Public Health                  | CRF-Assistance to Local Health Departments  | PL 116-136-CARES   | 46,200,000               | 42,089,534                                |
| 125                                  | Health & Family Services | Public Health                  | CRF-Long-term care facilities testing   | PL 116-136-CARES   | 104,938,000              | 92,432,630                                |
| 126                                  | Health & Family Services | Public Health                  | CRF-Long-term care facilities nurse strike teams  | PL 116-136-CARES   | 2,300,000                | 1,222,467                                 |
| 127                                  | Health & Family Services | Public Health                  | CRF-Norton post-acute hotline and testing   | PL 116-136-CARES   | 462,665                  | 462,665                                   |
| 128                                  | Health & Family Services | Public Health                  | CRF-Vaccination incentive cash prize drawings   | PL 116-136-CARES   | 3,000,000                |   |
| 129                                  | Health & Family Services | Public Health                  | CRF-COVID-19 expenses   | PL 116-136-CARES   | 12,915,325               | 12,915,325                                |
| 130                                  | Health & Family Services | Public Health                  | CRF-Local Health Department COVID-19 expenses   | PL 116-136-CARES   | 8,464,900                | 8,464,900                                 |
| 131                                  | Health & Family Services | Public Health                  | Testing Support-Epidemiology & Lab Capacity for Prevention & Control of Emerging Infectious Diseases        | PL 116-139-PPHCEA  | 97,738,054               | 19,793,951                                |
| 132                                  | Health & Family Services | Public Health                  | CDC Epidemiology and Laboratory Capacity  | PL 116-123-CPRSA   | 257,152,034              | 32,725,698                                |
| 133                                  | Health & Family Services | Public Health                  | CDC Immunization and Vaccines for Children  | PL 116-123-CPRSA   | 40,369,236               | 6,214,698                                 |
| 134                                  | Health & Family Services | Public Health                  | CDC Health equity-vaccination   | PL 116-123-CPRSA   | 17,358,771               |   |
| 135                                  | Health & Family Services | Public Health                  | Testing, tracing and mitigation   | PL 117-2-ARPA      | TBD                      |   |
| 136                                  | Health & Family Services | Public Health                  | Public health workforce development-CDC Public Health Crisis Response                                       | PL 117-2-ARPA      | 27,129,696               |   |
| 137                                  | Health & Family Services | Public Health                  | CDC Health equity-vaccination   | PL 117-2-ARPA      | 23,010,465               |   |
| 138                                  | Health & Family Services | Public Health                  | School screenings to help reopening   | PL 117-2-ARPA      | 134,564,120              |   |
| 139                                  | Health & Family Services | Public Health                  | American Rescue Plan Act Funding for Home Visiting  | PL 117-2-ARPA      | 782,483                  |   |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                                 |   |                    |                          |   |
|--------------------------------------|---------------------------|---------------------------------|---|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>       | <b>Federal Program Name</b>   | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 140                                  | Health & Family Services  | Public Health                   | State Fiscal Recovery Fund-COVID Mitigation in Congregate Settings          | PL 117-2-ARPA      | 37,000,000               |   |
| 141                                  | Judicial                  | Admin Office of the Courts      | CRF-COVID-19 expenses   | PL 116-136-CARES   | 3,378,779                | 3,378,779                                 |
| 142                                  | Justice and Public Safety | Corrections Management          | CRF-COVID-19 expenses   | PL 116-136-CARES   | 834                      | 834                                       |
| 143                                  | Justice and Public Safety | Corrections-Adult Institutions  | CRF-COVID-19 expenses   | PL 116-136-CARES   | 87,594,355               | 87,594,355                                |
| 144                                  | Justice and Public Safety | Corrections-Community Services  | CRF-COVID-19 expenses   | PL 116-136-CARES   | 25,098                   | 25,098                                    |
| 145                                  | Justice and Public Safety | Justice Administration          | Coronavirus Emergency Supplemental Funding Program                          | PL 116-136-CARES   | 6,827,620                | 809,141                                   |
| 146                                  | Justice and Public Safety | Juvenile Justice                | CRF-COVID-19 expenses   | PL 116-136-CARES   | 24,088,142               | 24,088,142                                |
| 147                                  | Justice and Public Safety | Public Advocacy                 | Coronavirus Emergency Supplemental Funding Program                          | PL 116-136-CARES   | 158,190                  | 91,962                                    |
| 148                                  | Justice and Public Safety | State Police                    | Coronavirus Emergency Supplemental Funding Program                          | PL 116-136-CARES   | 714,198                  | 250,019                                   |
| 149                                  | Justice and Public Safety | State Police                    | CRF-COVID-19 expenses   | PL 116-136-CARES   | 93,492,850               | 93,492,850                                |
| 150                                  | Justice and Public Safety | Corrections-Community Services  | State Fiscal Recovery Fund-Jails testing, mitigation and response to COVID- | PL 117-2-ARPA      | 5,934,200                |   |
| 151                                  | Labor                     | Employment Services             | Pandemic Emergency Unemployment Compensation (PEUC Admin)                   | CARES/ARPA         | 796,200                  | 424,879                                   |
| 152                                  | Labor                     | Employment Services             | Pandemic Unemployment Assistance (PEUC Admin FY21)                          | CARES/ARPA         | 5,986,667                | 3,625,557                                 |
| 153                                  | Labor                     | Employment Services             | Pandemic Emergency Unemployment Compensation (PEUC Admin FY20)              | CARES/ARPA         | 708,919                  | 708,919                                   |
| 154                                  | Labor                     | Employment Services             | Families First Act Special Admin Grant – Emergency Grant                    | PL 116-127-FFCRA   | 11,002,532               | 1,803,194                                 |
| 155                                  | Labor                     | Employment Services             | Federal Pandemic Unemployment Compensation (FPUC Admin)                     | PL 116-136-CARES   | 100,000                  |   |
| 156                                  | Labor                     | Employment Services             | Pandemic Unemployment assistance (PUA Fraud-Integrity Branch FY21)          | PL 116-136-CARES   | 3,448,800                | 2,358,124                                 |
| 157                                  | Labor                     | Employment Services             | Pandemic Unemployment assistance (PUA Admin)                                | PL 116-136-CARES   | 16,751,227               | 13,443,095                                |
| 158                                  | Labor                     | Employment Services             | Federal Pandemic Unemployment Compensation (FPUC Admin)                     | PL 116-136-CARES   | 259,726                  | 259,726                                   |
| 159                                  | Labor                     | Employment Services             | Pandemic Unemployment assistance (PUA Admin FY20)                           | PL 116-136-CARES   | 235,111                  | 235,111                                   |
| 160                                  | Labor                     | Employment Services             | Unemployment Benefits-Pandemic Emergency Unemp Comp                         | PL 116-136-CARES   | 415,964,434              | 415,964,434                               |
| 161                                  | Labor                     | Employment Services             | Unemployment Benefits-Extended Benefits                                     | PL 116-136-CARES   | 20,006,501               | 20,006,501                                |
| 162                                  | Labor                     | Employment Services             | Unemployment Benefits-Federal Pandemic Unemp Compensation                   | PL 116-136-CARES   | 3,402,084,443            | 3,402,084,443                             |
| 163                                  | Labor                     | Employment Services             | Unemployment Benefits-Pandemic Unemp Assistance                             | PL 116-136-CARES   | 689,750,742              | 689,750,742                               |
| 164                                  | Labor                     | Employment Services             | Unemployment Benefits-Lost Wages Assistance                                 | PL 116-136-CARES   | 229,172,411              | 229,172,411                               |
| 165                                  | Labor                     | Employment Services             | CRF-Lost Wages Assistance   | PL 116-136-CARES   | 76,365,825               | 76,365,825                                |
| 166                                  | Labor                     | Employment Services             | CRF-Unemployment Insurance Fund-Reimbursing Employers                       | PL 116-136-CARES   | 152,000,000              | 152,000,000                               |
| 167                                  | Labor                     | Employment Services             | CRF-Unemployment Insurance Trust Fund                                       | PL 116-136-CARES   | 51,470,549               | 51,470,549                                |
| 168                                  | Labor                     | Employment Services             | CRF-Unemployment Insurance Supplemental benefits                            | PL 116-136-CARES   | 23,997,200               | 23,997,200                                |
| 169                                  | Labor                     | Employment Services             | CRF-Unemployment Insurance Office re-openings                               | PL 116-136-CARES   | 3,890,700                | 155,130                                   |
| 170                                  | Labor                     | Labor-Workplace Standards       | CRF-COVID-19 expenses   | PL 116-136-CARES   | 371,604                  | 371,604                                   |
| 171                                  | Labor                     | Secretary                       | CRF-Unemployment Insurance Claims processing assistance                     | PL 116-136-CARES   | 15,259,745               | 15,259,745                                |
| 172                                  | Labor                     | Secretary                       | CRF-Unemployment Insurance-UI IT system improvements                        | PL 116-136-CARES   | 4,800,000                | 3,325,431                                 |
| 173                                  | Labor                     | Employment Services             | State Fiscal Recovery Fund-Repay Federal Advance to UI Trust Fund           | PL 117-2-ARPA      | 575,000,000              |   |
| 174                                  | Legislative               | Legislative Research Commission | CRF-COVID-19 expenses   | PL 116-136-CARES   | 2,794,559                | 2,794,559                                 |
| 175                                  | Personnel                 | General Operations              | CRF-State Employee COVID-19 testing   | PL 116-136-CARES   | 568,200                  | 568,200                                   |
| 176                                  | Personnel                 | General Operations              | CRF-Ky Employees Group Health Insurance-COVID-19 hospitalization costs      | PL 116-136-CARES   | 21,429,700               | 21,429,700                                |
| 177                                  | Personnel                 | Workers Compensation            | CRF-Ky State Government COVID-19 workers compensation costs                 | PL 116-136-CARES   | 2,000,000                | 1,360,716                                 |
| 178                                  | Postsecondary Education   | Eastern Ky University           | CRF-COVID-19 expenses   | PL 116-136-CARES   | 3,023,800                | 1,511,800                                 |
| 179                                  | Postsecondary Education   | KCTCS                           | CRF-COVID-19 expenses   | PL 116-136-CARES   | 8,069,800                | 8,069,800                                 |
| 180                                  | Postsecondary Education   | Ky State University             | CRF-COVID-19 expenses   | PL 116-136-CARES   | 1,173,400                | 1,173,400                                 |
| 181                                  | Postsecondary Education   | Morehead State University       | CRF-COVID-19 expenses   | PL 116-136-CARES   | 1,771,800                | 1,771,800                                 |
| 182                                  | Postsecondary Education   | Murray State University         | CRF-COVID-19 expenses   | PL 116-136-CARES   | 2,022,400                | 2,022,400                                 |
| 183                                  | Postsecondary Education   | Northern Kentucky University    | CRF-COVID-19 expenses   | PL 116-136-CARES   | 2,415,000                | 2,415,000                                 |
| 184                                  | Postsecondary Education   | University of Kentucky          | CRF-COVID-19 expenses   | PL 116-136-CARES   | 12,260,000               | 12,260,000                                |
| 185                                  | Postsecondary Education   | University of Louisville        | CRF-COVID-19 expenses   | PL 116-136-CARES   | 5,873,000                | 5,873,000                                 |
| 186                                  | Postsecondary Education   | Western Ky University           | CRF-COVID-19 expenses   | PL 116-136-CARES   | 3,390,800                | 3,390,800                                 |
| 187                                  | Postsecondary Education   | KHEAAA                          | CRF-Vaccination Incentive Scholarships                                      | PL 116-136-CARES   | 2,000,000                |   |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                              |  |                    |                          |   |
|--------------------------------------|---------------------------|------------------------------|--|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>    | <b>Federal Program Name</b>                                      | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 188                                  | Postsecondary Education   | Council on Postsec Education | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 1,985,192                |   |
| 189                                  | Postsecondary Education   | Eastern Ky University        | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 1,080,600                | 9,957,821                                 |
| 190                                  | Postsecondary Education   | Ky State University          | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 608,200                  |   |
| 191                                  | Postsecondary Education   | Morehead State University    | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 829,500                  |   |
| 192                                  | Postsecondary Education   | Murray State University      | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 884,400                  |   |
| 193                                  | Postsecondary Education   | Northern Kentucky University | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 900,900                  |   |
| 194                                  | Postsecondary Education   | University of Kentucky       | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 2,082,600                |   |
| 195                                  | Postsecondary Education   | University of Louisville     | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 1,695,900                |   |
| 196                                  | Postsecondary Education   | Western Ky University        | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 1,056,900                |   |
| 197                                  | Postsecondary Education   | KCTCS                        | Governor's Emergency Education Relief Fund I                     | PL 116-136-CARES   | 2,675,008                |   |
| 198                                  | Postsecondary Education   | Council on Postsec Education | Governor's Emergency Education Relief Fund II                    | PL 116-260-CRRSAA  | 4,000,000                | 1,635                                     |
| 199                                  | Postsecondary Education   | Eastern Ky University        | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 11,064,540               |   |
| 200                                  | Postsecondary Education   | Ky State University          | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 4,416,528                |   |
| 201                                  | Postsecondary Education   | Morehead State University    | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 6,314,751                |   |
| 202                                  | Postsecondary Education   | Murray State University      | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 6,270,769                |   |
| 203                                  | Postsecondary Education   | Northern Kentucky University | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 7,998,963                |   |
| 204                                  | Postsecondary Education   | University of Kentucky       | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 17,811,058               |   |
| 205                                  | Postsecondary Education   | University of Louisville     | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 12,478,790               |   |
| 206                                  | Postsecondary Education   | Western Ky University        | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 11,167,249               |   |
| 207                                  | Postsecondary Education   | KCTCS                        | Higher Educ Emergency Relief Fund I                              | PL 116-136-CARES   | 37,661,625               |   |
| 208                                  | Postsecondary Education   | Eastern Ky University        | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 19,181,632               |   |
| 209                                  | Postsecondary Education   | Ky State University          | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 9,718,268                |   |
| 210                                  | Postsecondary Education   | Morehead State University    | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 11,587,469               |   |
| 211                                  | Postsecondary Education   | Murray State University      | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 10,236,265               |   |
| 212                                  | Postsecondary Education   | Northern Kentucky University | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 13,713,911               |   |
| 213                                  | Postsecondary Education   | University of Kentucky       | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 26,729,420               |   |
| 214                                  | Postsecondary Education   | University of Louisville     | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 20,434,285               |   |
| 215                                  | Postsecondary Education   | Western Ky University        | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 19,542,998               |   |
| 216                                  | Postsecondary Education   | KCTCS                        | Higher Educ Emergency Relief Fund II                             | PL 116-260-CRRSAA  | 89,463,279               |   |
| 217                                  | Postsecondary Education   | Eastern Ky University        | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 32,055,202               |   |
| 218                                  | Postsecondary Education   | Ky State University          | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 4,015,204                |   |
| 219                                  | Postsecondary Education   | Morehead State University    | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 19,768,067               |   |
| 220                                  | Postsecondary Education   | Murray State University      | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 17,931,096               |   |
| 221                                  | Postsecondary Education   | Northern Kentucky University | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 23,286,307               |   |
| 222                                  | Postsecondary Education   | University of Kentucky       | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 47,159,576               |   |
| 223                                  | Postsecondary Education   | University of Louisville     | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 37,569,408               |   |
| 224                                  | Postsecondary Education   | Western Ky University        | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 33,065,872               |   |
| 225                                  | Postsecondary Education   | KCTCS                        | Higher Educ Emergency Relief Fund III                            | PL 117-2-ARPA      | 149,169,725              |   |
| 226                                  | Public Protection         | Alcoholic Beverage Control   | CRF-COVID-19 expenses  | PL 116-136-CARES   | 555,517                  | 555,517                                   |
| 227                                  | Public Protection         | Secretary                    | CRF-Bar and Restaurant Relief                                    | PL 116-136-CARES   | 35,485,058               | 35,476,701                                |
| 228                                  | Public Protection         | Secretary                    | CRF-Back-to-work bonus program for unemployed benefit recipients | PL 116-136-CARES   | 22,500,000               |   |
| 229                                  | Tourism Arts and Heritage | Arts Council                 | Partnership in Arts  | PL 116-136-CARES   | 454,100                  | 454,100                                   |
| 230                                  | Tourism Arts and Heritage | Arts Council                 | Partnership in Arts  | PL 117-2-ARPA      | 817,000                  |   |
| 231                                  | Tourism Arts and Heritage | Tourism                      | Economic Development Authority Recovery Assistance               | PL 116-136-CARES   | 2,800,000                |   |
| 232                                  | Tourism, Arts & Heritage  | Kentucky Horse Park          | CRF-COVID-19 expenses  | PL 116-136-CARES   | 4,414                    | 4,414                                     |
| 233                                  | Tourism, Arts & Heritage  | Kentucky State Parks         | CRF-COVID-19 expenses  | PL 116-136-CARES   | 2,018,631                | 2,018,631                                 |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                          |                           |  |                    |                          |   |
|--------------------------------------|--------------------------|---------------------------|--|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>           | <b>Appropriation Unit</b> | <b>Federal Program Name</b>  | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 234                                  | Tourism, Arts & Heritage | Secretary                 | CRF-Tourism recovery marketing   | PL 116-136-CARES   | 5,000,000                |   |
| 235                                  | Tourism, Arts & Heritage | State Fair Board          | CRF-COVID-19 expenses  | PL 116-136-CARES   | 2,574,272                | 2,574,272                                 |
| 236                                  | Transportation           | Aviation                  | FAA Grants-In-Aid For Airports   | PL 116-136-CARES   | 72,000                   | 72,000                                    |
| 237                                  | Transportation           | Aviation                  | CRF-COVID-19 expenses  | PL 116-136-CARES   | 623                      | 623                                       |
| 238                                  | Transportation           | Aviation                  | FAA-Airport Coronavirus Response Program   | PL 116-260-CRRSAA  | 32,000                   |   |
| 239                                  | Transportation           | General Admin & Support   | CRF-COVID-19 expenses  | PL 116-136-CARES   | 18,355                   | 18,355                                    |
| 240                                  | Transportation           | Highways                  | CRF-COVID-19 expenses  | PL 116-136-CARES   | 368,026                  | 368,026                                   |
| 241                                  | Transportation           | Highways                  | Federal Highways-Surface Transportation Block Grant                                    | PL 116-260-CRRSAA  | 164,749,950              |   |
| 242                                  | Transportation           | Public Transportation     | Federal Transit Authority-Rural Area Formula Grants                                    | PL 116-136-CARES   | 60,572,456               | 18,271,103                                |
| 243                                  | Transportation           | Public Transportation     | Federal Transit Authority-Rural Area Formula Grants                                    | PL 116-260-CRRSAA  | 11,647,464               | 9,416,447                                 |
| 244                                  | Transportation           | Public Transportation     | Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities | PL 116-260-CRRSAA  | 312,305                  | 160,790                                   |
| 245                                  | Transportation           | Public Transportation     | Federal Transit Authority-Rural Area Formula Grants                                    | PL 117-2-ARPA      | 14,397,269               |   |
| 246                                  | Transportation           | Public Transportation     | Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities | PL 117-2-ARPA      | 312,310                  |   |
| 247                                  | Transportation           | Vehicle Regulation        | CRF-COVID-19 expenses  | PL 116-136-CARES   | 461                      | 461                                       |
| 248                                  | To Be Determined         | To Be Determined          | State Fiscal Recovery Fund   | PL 117-2-ARPA      | 1,015,303,091            |   |
|                                      |                          |                           | <b>Total</b>   |                    | <b>\$16,880,031,261</b>  | <b>\$7,783,786,201</b>                    |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                                 |   |                    |                          |   |
|--------------------------------------|---------------------------|---------------------------------|---|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>       | <b>Federal Program Name</b>   | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 1                                    | Health & Family Services  | Aging & Independent Living      | No Wrong Door-ADRC  | PL 116-123-CPRRSA  | \$755,454                | \$335,253                                 |
| 2                                    | Health & Family Services  | General Admin & Prog Support    | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-123-CPRRSA  |                          |   |
| 3                                    | Health & Family Services  | Public Health                   | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-123-CPRRSA  | 7,464,395                | 2,740,386                                 |
| 4                                    | General Government        | Agriculture                     | The Emergency Food Assistance Program-Administrative  | PL 116-127-FFCRA   | 1,560,556                | 1,560,556                                 |
| 5                                    | Health & Family Services  | Aging & Independent Living      | Meals for Seniors   | PL 116-127-FFCRA   | 1,075,482                | 1,072,496                                 |
| 6                                    | Health & Family Services  | Aging & Independent Living      | Meals for Seniors   | PL 116-127-FFCRA   | 2,150,964                | 2,145,693                                 |
| 7                                    | Health & Family Services  | Medicaid Benefits               | Enhanced Federal Share (FMAP) of +6.2%  | PL 116-127-FFCRA   | 851,516,158              | 851,516,158                               |
| 8                                    | Labor                     | Employment Services             | Families First Act Special Admin Grant – Emergency Grant  | PL 116-127-FFCRA   | 11,002,532               | 1,803,194                                 |
| 9                                    | Education & Workforce Dev | Gen Admin & Program Support     | Coronavirus Relief Fund (CRF)-Broadband service survey  | PL 116-136-CARES   | 60,000                   | 58,210                                    |
| 10                                   | Education & Workforce Dev | Gen Admin & Program Support     | CRF-Save the Children program   | PL 116-136-CARES   | 1,500,000                | 1,500,000                                 |
| 11                                   | Education & Workforce Dev | KET                             | CRF-COVID-19 expenses   | PL 116-136-CARES   | 215,445                  | 215,445                                   |
| 12                                   | Department of Education   | Learning & Results Services     | CRF-K-12 Internet Connectivity  | PL 116-136-CARES   | 8,000,000                | 7,265,955                                 |
| 13                                   | Department of Education   | Learning and Results Services   | Elementary and Secondary School Emergency Relief Fund   | PL 116-136-CARES   | 193,186,874              | 143,251,289                               |
| 14                                   | Department of Education   | Learning and Results Services   | Governor's Emergency Education Relief Fund I  | PL 116-136-CARES   | 30,000,000               | 24,688,055                                |
| 15                                   | Education & Workforce Dev | Libraries and Archives          | Institute of Museum and Library Sciences  | PL 116-136-CARES   | 403,692                  | 403,692                                   |
| 16                                   | Department of Education   | SEEK                            | CRF-COVID-19 expenses   | PL 116-136-CARES   | 130,000,000              | 130,000,000                               |
| 17                                   | Education & Workforce Dev | Workforce Investment            | Dislocated Worker Grant   | PL 116-136-CARES   | 8,883,493                | 2,593,729                                 |
| 18                                   | Finance & Administration  | Commonwealth Ofc of Tech        | CRF-Remote Work Equipment   | PL 116-136-CARES   | 3,500,000                | 3,500,000                                 |
| 19                                   | Finance & Administration  | Facilities & Support Services   | CRF-State Building Entry Assessment   | PL 116-136-CARES   | 709,776                  | 533,981                                   |
| 20                                   | Finance & Administration  | General Administration          | CRF-Communications campaign   | PL 116-136-CARES   | 156,446                  | 149,045                                   |
| 21                                   | Finance & Administration  | General Administration          | CRF-COVID-19 expenses   | PL 116-136-CARES   | 700,000                  | 106,569                                   |
| 22                                   | Finance & Administration  | General Administration          | CRF-Eviction relief   | PL 116-136-CARES   | 15,000,000               | 14,573,753                                |
| 23                                   | General Government        | Military Affairs                | CRF-PPE, Medical supplies, testing, state active duty, emerg mgt  | PL 116-136-CARES   | 104,192,744              | 103,813,750                               |
| 24                                   | General Government        | Agricultural Policy             | CRF-Assistance to Meat Processing Facilities  | PL 116-136-CARES   | 2,000,000                | 2,000,000                                 |
| 25                                   | General Government        | Agriculture                     | CRF-COVID-19 expenses   | PL 116-136-CARES   | 5,011                    | 5,011                                     |
| 26                                   | General Government        | Agriculture                     | The Emergency Food Assistance Program-Administrative  | PL 116-136-CARES   | 2,340,835                | 2,340,835                                 |
| 27                                   | General Government        | Board of Elections              | CRF-Election expenses   | PL 116-136-CARES   | 6,678,000                | 6,591,353                                 |
| 28                                   | General Government        | Board of Elections              | HAVA Election Security Grants   | PL 116-136-CARES   | 7,308,073                | 6,535,084                                 |
| 29                                   | General Government        | Local Government                | Community Development Block Grant   | PL 116-136-CARES   | 41,036,762               | 260,282                                   |
| 30                                   | General Government        | Local Government                | CRF-Assistance to Cities and Counties   | PL 116-136-CARES   | 327,600,000              | 314,750,082                               |
| 31                                   | General Government        | Local Government                | Economic Development Auth Recovery Assistance-Partnership Planning Gra                                      | PL 116-136-CARES   | 6,000,000                | 1,346,563                                 |
| 32                                   | General Government        | Military Affairs                | Emergency Management Performance Grants   | PL 116-136-CARES   | 1,557,873                |   |
| 33                                   | General Government        | Office of State Budget Director | CRF-Audit expenses  | PL 116-136-CARES   | 125,000                  | 61,286                                    |
| 34                                   | General Government        | Veterans Affairs                | Provider Relief Fund-received to-date   | PL 116-136-CARES   | 4,696,356                | 4,230,168                                 |
| 35                                   | Health & Family Services  | Aging & Independent Living      | CRF-Meals for Seniors   | PL 116-136-CARES   | 5,000,000                | 5,000,000                                 |
| 36                                   | Health & Family Services  | Aging & Independent Living      | Meals for Seniors   | PL 116-136-CARES   | 2,688,705                | 2,193,512                                 |
| 37                                   | Health & Family Services  | Aging & Independent Living      | Meals for Seniors   | PL 116-136-CARES   | 1,314,622                | 807,728                                   |
| 38                                   | Health & Family Services  | Aging & Independent Living      | Meals for Seniors   | PL 116-136-CARES   | 268,871                  | 224,267                                   |
| 39                                   | Health & Family Services  | Aging & Independent Living      | Meals for Seniors   | PL 116-136-CARES   | 6,452,892                | 6,364,452                                 |
| 40                                   | Health & Family Services  | Aging and Independent Living    | CRF-COVID-19 expenses   | PL 116-136-CARES   | 3,153                    | 3,153                                     |
| 41                                   | Health & Family Services  | Behavioral Health               | Emergency Grants to Address Mental and Substance Use Disorders  | PL 116-136-CARES   | 2,000,000                | 1,418,214                                 |
| 42                                   | Health & Family Services  | Behavioral Health               | Provider Relief Fund-received to-date   | PL 116-136-CARES   | 6,105,686                | 5,335,678                                 |
| 43                                   | Health & Family Services  | Behavioral Health               | Suicide Prevention Programs   | PL 116-136-CARES   | 800,000                  |   |
| 44                                   | Health & Family Services  | Behavioral Health, Development  | CRF-COVID-19 expenses   | PL 116-136-CARES   | 22,838,401               | 22,838,401                                |
| 45                                   | Health & Family Services  | Community Based Services        | Child Care and Development Block Grant  | PL 116-136-CARES   | 67,741,412               | 65,348,149                                |
| 46                                   | Health & Family Services  | Community Based Services        | Child Welfare Services  | PL 116-136-CARES   | 732,995                  | 654,437                                   |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                                |   |                    |                          |   |
|--------------------------------------|---------------------------|--------------------------------|---|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>      | <b>Federal Program Name</b>   | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 47                                   | Health & Family Services  | Community Based Services       | Community Services Block Grant  | PL 116-136-CARES   | 16,856,592               | 8,606,482                                 |
| 48                                   | Health & Family Services  | Community Based Services       | CRF-Family Care Homes   | PL 116-136-CARES   | 107,068                  | 107,068                                   |
| 49                                   | Health & Family Services  | Community Based Services       | CRF-COVID-19 expenses   | PL 116-136-CARES   | 68,575                   | 68,575                                    |
| 50                                   | Health & Family Services  | Community Based Services       | CRF-Ky Coalition Against Domestic Violence  | PL 116-136-CARES   | 1,400,000                | 1,400,000                                 |
| 51                                   | Health & Family Services  | Community Based Services       | CRF-Utility Relief  | PL 116-136-CARES   | 15,000,000               | 14,897,655                                |
| 52                                   | Health & Family Services  | Community Based Services       | Family Violence Prevention Services   | PL 116-136-CARES   | 469,352                  | 415,953                                   |
| 53                                   | Health & Family Services  | Community Based Services       | Low Income Home Energy Assistance Program (LIHEAP)  | PL 116-136-CARES   | 13,745,001               | 13,745,001                                |
| 54                                   | Health & Family Services  | General Admin & Prog Support   | Bioterrorism Hospital Preparedness Program  | PL 116-136-CARES   |                          |   |
| 55                                   | Health & Family Services  | General Admin & Prog Support   | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-136-CARES   |                          | 56  |
| 56                                   | Health & Family Services  | General Admin & Prog Support   | CRF-COVID-19 expenses   | PL 116-136-CARES   | 154,697                  | 154,697                                   |
| 57                                   | Health & Family Services  | General Admin & Prog Support   | Long Term Care Survey and Certification   | PL 116-136-CARES   | see 723                  | 515,989                                   |
| 58                                   | Health & Family Services  | General Admin & Prog Support   | Long Term Care Survey and Certification   | PL 116-136-CARES   | 830,904                  | 493,578                                   |
| 59                                   | Health & Family Services  | General Admin & Prog Support   | Provider Relief Fund-received to-date   | PL 116-136-CARES   | see 729                  | 13,458                                    |
| 60                                   | Health & Family Services  | Public Health                  | Bioterrorism Hospital Preparedness Program  | PL 116-136-CARES   | 1,557,936                | 836,974                                   |
| 61                                   | Health & Family Services  | Public Health                  | CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases | PL 116-136-CARES   | 8,293,772                | 2,871,968                                 |
| 62                                   | Health & Family Services  | Public Health                  | CRF-Assistance to Local Health Departments  | PL 116-136-CARES   | 46,200,000               | 42,089,534                                |
| 63                                   | Health & Family Services  | Public Health                  | CRF-Communications campaign   | PL 116-136-CARES   | 2,619,850                | 2,567,970                                 |
| 64                                   | Health & Family Services  | Public Health                  | CRF-Community-based testing   | PL 116-136-CARES   | 15,168,000               | 13,785,520                                |
| 65                                   | Health & Family Services  | Public Health                  | CRF-Contact Tracing   | PL 116-136-CARES   | 77,779,818               | 65,998,420                                |
| 66                                   | Health & Family Services  | Public Health                  | CRF-COVID-19 expenses   | PL 116-136-CARES   | 12,915,325               | 12,915,325                                |
| 67                                   | Health & Family Services  | Public Health                  | CRF-Local Health Department COVID-19 expenses   | PL 116-136-CARES   | 8,464,900                | 8,464,900                                 |
| 68                                   | Health & Family Services  | Public Health                  | CRF-Long-term care facilities nurse strike teams  | PL 116-136-CARES   | 2,300,000                | 1,222,467                                 |
| 69                                   | Health & Family Services  | Public Health                  | CRF-Long-term care facilities testing   | PL 116-136-CARES   | 104,938,000              | 92,432,630                                |
| 70                                   | Health & Family Services  | Public Health                  | CRF-Norton post-acute hotline and testing   | PL 116-136-CARES   | 462,665                  | 462,665                                   |
| 71                                   | Health & Family Services  | Public Health                  | CRF-Vaccination incentive cash prize drawings   | PL 116-136-CARES   | 3,000,000                |   |
| 72                                   | Health & Family Services  | Public Health                  | CRF-Vaccination public campaign   | PL 116-136-CARES   | 500,400                  | 429,357                                   |
| 73                                   | Health & Family Services  | Public Health                  | CRF-Wastewater Treatment Data Analysis-Corrections facilities   | PL 116-136-CARES   | 169,869                  | 169,869                                   |
| 74                                   | Health & Family Services  | Public Health                  | Influenza Season Early Preparedness-Immunizations   | PL 116-136-CARES   | 5,432,249                | 2,858,966                                 |
| 75                                   | Health & Family Services  | Public Health                  | Ryan White HIV/Aids program-Part B  | PL 116-136-CARES   | 490,794                  | 459,167                                   |
| 76                                   | Judicial                  | Admin Office of the Courts     | CRF-COVID-19 expenses   | PL 116-136-CARES   | 3,378,779                | 3,378,779                                 |
| 77                                   | Justice and Public Safety | Corrections Management         | CRF-COVID-19 expenses   | PL 116-136-CARES   | 834                      | 834                                       |
| 78                                   | Justice and Public Safety | Corrections-Adult Institutions | CRF-COVID-19 expenses   | PL 116-136-CARES   | 87,594,355               | 87,594,355                                |
| 79                                   | Justice and Public Safety | Corrections-Community Services | CRF-COVID-19 expenses   | PL 116-136-CARES   | 25,098                   | 25,098                                    |
| 80                                   | Justice and Public Safety | Justice Administration         | Coronavirus Emergency Supplemental Funding Program  | PL 116-136-CARES   | 6,827,620                | 809,141                                   |
| 81                                   | Justice and Public Safety | Juvenile Justice               | CRF-COVID-19 expenses   | PL 116-136-CARES   | 24,088,142               | 24,088,142                                |
| 82                                   | Justice and Public Safety | Public Advocacy                | Coronavirus Emergency Supplemental Funding Program  | PL 116-136-CARES   | 158,190                  | 91,962                                    |
| 83                                   | Justice and Public Safety | State Police                   | Coronavirus Emergency Supplemental Funding Program  | PL 116-136-CARES   | 714,198                  | 250,019                                   |
| 84                                   | Justice and Public Safety | State Police                   | CRF-COVID-19 expenses   | PL 116-136-CARES   | 93,492,850               | 93,492,850                                |
| 85                                   | Labor                     | Employment Services            | CRF-Lost Wages Assistance   | PL 116-136-CARES   | 76,365,825               | 76,365,825                                |
| 86                                   | Labor                     | Employment Services            | CRF-Unemployment Insurance Fund-Reimbursing Employers   | PL 116-136-CARES   | 152,000,000              | 152,000,000                               |
| 87                                   | Labor                     | Employment Services            | CRF-Unemployment Insurance Office re-openings   | PL 116-136-CARES   | 3,890,700                | 155,130                                   |
| 88                                   | Labor                     | Employment Services            | CRF-Unemployment Insurance Supplemental benefits  | PL 116-136-CARES   | 23,997,200               | 23,997,200                                |
| 89                                   | Labor                     | Employment Services            | CRF-Unemployment Insurance Trust Fund   | PL 116-136-CARES   | 51,470,549               | 51,470,549                                |
| 90                                   | Labor                     | Employment Services            | Federal Pandemic Unemployment Compensation (FPUC Admin)   | PL 116-136-CARES   | 100,000                  |   |
| 91                                   | Labor                     | Employment Services            | Federal Pandemic Unemployment Compensation (FPUC Admin)   | PL 116-136-CARES   | 259,726                  | 259,726                                   |
| 92                                   | Labor                     | Employment Services            | Pandemic Unemployment assistance (PUA Admin FY20)   | PL 116-136-CARES   | 235,111                  | 235,111                                   |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                                 |  |                    |                          |   |
|--------------------------------------|---------------------------|---------------------------------|--|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>       | <b>Federal Program Name</b>  | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 93                                   | Labor                     | Employment Services             | Pandemic Unemployment assistance (PUA Admin)                           | PL 116-136-CARES   | 16,751,227               | 13,443,095                                |
| 94                                   | Labor                     | Employment Services             | Pandemic Unemployment assistance (PUA Fraud-Integrity Branch FY21)     | PL 116-136-CARES   | 3,448,800                | 2,358,124                                 |
| 95                                   | Labor                     | Employment Services             | Unemployment Benefits-Extended Benefits                                | PL 116-136-CARES   | 20,006,501               | 20,006,501                                |
| 96                                   | Labor                     | Employment Services             | Unemployment Benefits-Federal Pandemic Unemp Compensation              | PL 116-136-CARES   | 3,402,084,443            | 3,402,084,443                             |
| 97                                   | Labor                     | Employment Services             | Unemployment Benefits-Lost Wages Assistance                            | PL 116-136-CARES   | 229,172,411              | 229,172,411                               |
| 98                                   | Labor                     | Employment Services             | Unemployment Benefits-Pandemic Emergency Unemp Comp                    | PL 116-136-CARES   | 415,964,434              | 415,964,434                               |
| 99                                   | Labor                     | Employment Services             | Unemployment Benefits-Pandemic Unemp Assistance                        | PL 116-136-CARES   | 689,750,742              | 689,750,742                               |
| 100                                  | Labor                     | Labor-Workplace Standards       | CRF-COVID-19 expenses  | PL 116-136-CARES   | 371,604                  | 371,604                                   |
| 101                                  | Labor                     | Secretary                       | CRF-Unemployment Insurance Claims processing assistance                | PL 116-136-CARES   | 15,259,745               | 15,259,745                                |
| 102                                  | Labor                     | Secretary                       | CRF-Unemployment Insurance-UI IT system improvements                   | PL 116-136-CARES   | 4,800,000                | 3,325,431                                 |
| 103                                  | Legislative               | Legislative Research Commission | CRF-COVID-19 expenses  | PL 116-136-CARES   | 2,794,559                | 2,794,559                                 |
| 104                                  | Personnel                 | General Operations              | CRF-State Employee COVID-19 testing                                    | PL 116-136-CARES   | 568,200                  | 568,200                                   |
| 105                                  | Personnel                 | General Operations              | CRF-Ky Employees Group Health Insurance-COVID-19 hospitalization costs | PL 116-136-CARES   | 21,429,700               | 21,429,700                                |
| 106                                  | Personnel                 | Workers Compensation            | CRF-Ky State Government COVID-19 workers compensation costs            | PL 116-136-CARES   | 2,000,000                | 1,360,716                                 |
| 107                                  | Postsecondary Education   | Council on Postsec Education    | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 1,985,192                | 9,957,821                                 |
| 108                                  | Postsecondary Education   | Eastern Ky University           | CRF-COVID-19 expenses  | PL 116-136-CARES   | 3,023,800                | 1,511,800                                 |
| 109                                  | Postsecondary Education   | Eastern Ky University           | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 1,080,600                |   |
| 110                                  | Postsecondary Education   | Eastern Ky University           | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 11,064,540               |   |
| 111                                  | Postsecondary Education   | KCTCS                           | CRF-COVID-19 expenses  | PL 116-136-CARES   | 8,069,800                | 8,069,800                                 |
| 112                                  | Postsecondary Education   | KCTCS                           | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 2,675,008                |   |
| 113                                  | Postsecondary Education   | KCTCS                           | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 37,661,625               |   |
| 114                                  | Postsecondary Education   | KHEAAA                          | CRF-Vaccination Incentive Scholarships                                 | PL 116-136-CARES   | 2,000,000                |   |
| 115                                  | Postsecondary Education   | Ky State University             | CRF-COVID-19 expenses  | PL 116-136-CARES   | 1,173,400                | 1,173,400                                 |
| 116                                  | Postsecondary Education   | Ky State University             | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 608,200                  |   |
| 117                                  | Postsecondary Education   | Ky State University             | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 4,416,528                |   |
| 118                                  | Postsecondary Education   | Morehead State University       | CRF-COVID-19 expenses  | PL 116-136-CARES   | 1,771,800                | 1,771,800                                 |
| 119                                  | Postsecondary Education   | Morehead State University       | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 829,500                  |   |
| 120                                  | Postsecondary Education   | Morehead State University       | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 6,314,751                |   |
| 121                                  | Postsecondary Education   | Murray State University         | CRF-COVID-19 expenses  | PL 116-136-CARES   | 2,022,400                | 2,022,400                                 |
| 122                                  | Postsecondary Education   | Murray State University         | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 884,400                  |   |
| 123                                  | Postsecondary Education   | Murray State University         | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 6,270,769                |   |
| 124                                  | Postsecondary Education   | Northern Kentucky University    | CRF-COVID-19 expenses  | PL 116-136-CARES   | 2,415,000                | 2,415,000                                 |
| 125                                  | Postsecondary Education   | Northern Kentucky University    | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 900,900                  |   |
| 126                                  | Postsecondary Education   | Northern Kentucky University    | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 7,998,963                |   |
| 127                                  | Postsecondary Education   | University of Kentucky          | CRF-COVID-19 expenses  | PL 116-136-CARES   | 12,260,000               | 12,260,000                                |
| 128                                  | Postsecondary Education   | University of Kentucky          | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 2,082,600                |   |
| 129                                  | Postsecondary Education   | University of Kentucky          | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 17,811,058               |   |
| 130                                  | Postsecondary Education   | University of Louisville        | CRF-COVID-19 expenses  | PL 116-136-CARES   | 5,873,000                | 5,873,000                                 |
| 131                                  | Postsecondary Education   | University of Louisville        | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 1,695,900                |   |
| 132                                  | Postsecondary Education   | University of Louisville        | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 12,478,790               |   |
| 133                                  | Postsecondary Education   | Western Ky University           | CRF-COVID-19 expenses  | PL 116-136-CARES   | 3,390,800                | 3,390,800                                 |
| 134                                  | Postsecondary Education   | Western Ky University           | Governor's Emergency Education Relief Fund I                           | PL 116-136-CARES   | 1,056,900                |   |
| 135                                  | Postsecondary Education   | Western Ky University           | Higher Educ Emergency Relief Fund I                                    | PL 116-136-CARES   | 11,167,249               |   |
| 136                                  | Public Protection         | Alcoholic Beverage Control      | CRF-COVID-19 expenses  | PL 116-136-CARES   | 555,517                  | 555,517                                   |
| 137                                  | Public Protection         | Secretary                       | CRF-Back-to-work bonus program for unemployed benefit recipients       | PL 116-136-CARES   | 22,500,000               |   |
| 138                                  | Public Protection         | Secretary                       | CRF-Bar and Restaurant Relief  | PL 116-136-CARES   | 35,485,058               | 35,476,701                                |
| 139                                  | Tourism Arts and Heritage | Arts Council                    | Partnership in Arts  | PL 116-136-CARES   | 454,100                  | 454,100                                   |
| 140                                  | Tourism Arts and Heritage | Tourism                         | Economic Development Authority Recovery Assistance                     | PL 116-136-CARES   | 2,800,000                |   |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                          |                                |  |                    |                          |   |
|--------------------------------------|--------------------------|--------------------------------|--|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>           | <b>Appropriation Unit</b>      | <b>Federal Program Name</b>  | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 141                                  | Tourism, Arts & Heritage | Kentucky Horse Park            | CRF-COVID-19 expenses  | PL 116-136-CARES   | 4,414                    | 4,414                                     |
| 142                                  | Tourism, Arts & Heritage | Kentucky State Parks           | CRF-COVID-19 expenses  | PL 116-136-CARES   | 2,018,631                | 2,018,631                                 |
| 143                                  | Tourism, Arts & Heritage | Secretary                      | CRF-Tourism recovery marketing   | PL 116-136-CARES   | 5,000,000                |   |
| 144                                  | Tourism, Arts & Heritage | State Fair Board               | CRF-COVID-19 expenses  | PL 116-136-CARES   | 2,574,272                | 2,574,272                                 |
| 145                                  | Transportation           | Aviation                       | CRF-COVID-19 expenses  | PL 116-136-CARES   | 623                      | 623                                       |
| 146                                  | Transportation           | Aviation                       | FAA Grants-In-Aid For Airports   | PL 116-136-CARES   | 72,000                   | 72,000                                    |
| 147                                  | Transportation           | General Admin & Support        | CRF-COVID-19 expenses  | PL 116-136-CARES   | 18,355                   | 18,355                                    |
| 148                                  | Transportation           | Highways                       | CRF-COVID-19 expenses  | PL 116-136-CARES   | 368,026                  | 368,026                                   |
| 149                                  | Transportation           | Public Transportation          | Federal Transit Authority-Rural Area Formula Grants  | PL 116-136-CARES   | 60,572,456               | 18,271,103                                |
| 150                                  | Transportation           | Vehicle Regulation             | CRF-COVID-19 expenses  | PL 116-136-CARES   | 461                      | 461                                       |
| 151                                  | Health & Family Services | Public Health                  | Testing Support-Epidemiology & Lab Capacity for Prevention & Control of Emerging Infectious Diseases | PL 116-139-PPHCEA  | 97,738,054               | 19,793,951                                |
| 152                                  | Health & Family Services | Community Based Services       | Pandemic EBT   | PL 116-159-CAA     | 4,342,606                | 1,352,001                                 |
| 153                                  | Health & Family Services | Community Based Services       | SNAP State Administration  | PL 116-159-CAA     | 1,304,071                | 41,242                                    |
| 154                                  | Health & Family Services | General Admin & Prog Support   | SNAP State Administration  | PL 116-159-CAA     | see 736                  | 59  |
| 155                                  | Department of Education  | Learning and Results Services  | Elementary & Secondary School Emergency Relief Fund II   | PL 116-260-CRRSAA  | 928,274,720              | 72,946,862                                |
| 156                                  | Department of Education  | Learning and Results Services  | Governor's Emergency Educ Relief Fund II-Emergency Assistance to Non-public Schools                  | PL 116-260-CRRSAA  | 40,817,799               | 210,008                                   |
| 157                                  | Education & Workforce    | General Admin & Prog Support   | GEER II-Public schools   | PL 116-260-CRRSAA  | 329,797                  |   |
| 158                                  | Finance & Administration | General Administration         | Emergency Rental Assistance-rent, utility, energy expenses   | PL 116-260-CRRSAA  | 264,304,183              | 75,036,142                                |
| 159                                  | General Government       | Agriculture                    | The Emergency Food Assistance Program-Administrative   | PL 116-260-CRRSAA  | 1,179,962                |   |
| 160                                  | Health & Family Services | Aging & Independent Living     | Long-term Care Ombudsman   | PL 116-260-CRRSAA  | 53,551                   |   |
| 161                                  | Health & Family Services | Aging & Independent Living     | Meals for Seniors  | PL 116-260-CRRSAA  | 2,249,141                | 2,030,838                                 |
| 162                                  | Health & Family Services | Aging & Independent Living     | No Wrong Door-ADRC   | PL 116-260-CRRSAA  | 392,836                  | 571                                       |
| 163                                  | Health & Family Services | Behavioral Health              | Emergency Grants to Address Mental & Substance Use Disorder  | PL 116-260-CRRSAA  | 2,859,649                |   |
| 164                                  | Health & Family Services | Behavioral Health              | Mental Health Block Grant  | PL 116-260-CRRSAA  | 10,734,798               |   |
| 165                                  | Health & Family Services | Behavioral Health              | Substance Abuse Prevention and Treatment Block Grant   | PL 116-260-CRRSAA  | 19,100,815               |   |
| 166                                  | Health & Family Services | Community Based Services       | Adult Protective Services  | PL 116-260-CRRSAA  | 1,216,527                |   |
| 167                                  | Health & Family Services | Community Based Services       | Chafee Education & Training Vouchers-Foster Youth  | PL 116-260-CRRSAA  | 1,071,360                | 400,000                                   |
| 168                                  | Health & Family Services | Community Based Services       | Chafee Foster Care Program   | PL 116-260-CRRSAA  | 7,370,957                | 245,156                                   |
| 169                                  | Health & Family Services | Community Based Services       | Child Care and Development Block Grant   | PL 116-260-CRRSAA  | 195,962,758              | 85,753,229                                |
| 170                                  | Health & Family Services | Community Based Services       | Low Income Home Energy Assistance Program (LIHEAP)   | PL 116-260-CRRSAA  | 10,475,281               |   |
| 171                                  | Health & Family Services | Community Based Services       | Pandemic Emergency Fund  | PL 116-260-CRRSAA  | TBD                      |   |
| 172                                  | Health & Family Services | Community Based Services       | Promoting Safe & Stable Families   | PL 116-260-CRRSAA  | 1,015,242                |   |
| 173                                  | Health & Family Services | Family Resource Ctrs & Vol Svc | GEER II-Public schools   | PL 116-260-CRRSAA  | 15,000,000               |   |
| 174                                  | Health & Family Services | Public Health                  | CDC Epidemiology and Laboratory Capacity   | PL 116-260-CRRSAA  | 257,152,034              | 32,725,698                                |
| 175                                  | Health & Family Services | Public Health                  | CDC Health equity-vaccination  | PL 116-260-CRRSAA  | 17,358,771               |   |
| 176                                  | Health & Family Services | Public Health                  | CDC Immunization and Vaccines for Children   | PL 116-260-CRRSAA  | 40,369,236               | 6,214,698                                 |
| 177                                  | Postsecondary Education  | Council on Postsec Education   | Governor's Emergency Education Relief Fund II  | PL 116-260-CRRSAA  | 4,000,000                | 1,635                                     |
| 178                                  | Postsecondary Education  | Eastern Ky University          | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 19,181,632               |   |
| 179                                  | Postsecondary Education  | KCTCS                          | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 89,463,279               |   |
| 180                                  | Postsecondary Education  | Ky State University            | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 9,718,268                |   |
| 181                                  | Postsecondary Education  | Morehead State University      | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 11,587,469               |   |
| 182                                  | Postsecondary Education  | Murray State University        | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 10,236,265               |   |
| 183                                  | Postsecondary Education  | Northern Kentucky University   | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 13,713,911               |   |
| 184                                  | Postsecondary Education  | University of Kentucky         | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 26,729,420               |   |
| 185                                  | Postsecondary Education  | University of Louisville       | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 20,434,285               |   |



| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                               |  |                    |                          |   |
|--------------------------------------|---------------------------|-------------------------------|--|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>     | <b>Federal Program Name</b>  | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 186                                  | Postsecondary Education   | Western Ky University         | Higher Educ Emergency Relief Fund II   | PL 116-260-CRRSAA  | 19,542,998               |   |
| 187                                  | Transportation            | Aviation                      | FAA-Airport Coronavirus Response Program   | PL 116-260-CRRSAA  | 32,000                   |   |
| 188                                  | Transportation            | Highways                      | Federal Highways-Surface Transportation Block Grant                                    | PL 116-260-CRRSAA  | 164,749,950              |   |
| 189                                  | Transportation            | Public Transportation         | Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities | PL 116-260-CRRSAA  | 312,305                  | 160,790                                   |
| 190                                  | Transportation            | Public Transportation         | Federal Transit Authority-Rural Area Formula Grants                                    | PL 116-260-CRRSAA  | 11,647,464               | 9,416,447                                 |
| 191                                  | Economic Development      | Economic Development          | State Small Business Credit Incentive  | PL 117-2-ARPA      | 82,027,128               |   |
| 192                                  | Department of Education   | Learning and Results Services | Elementary & Secondary School Emergency Relief Fund III                                | PL 117-2-ARPA      | 2,084,773,157            |   |
| 193                                  | Department of Education   | Learning and Results Services | Elementary & Secondary School Emergency Relief Homeless Children & Youth               | PL 117-2-ARPA      | 13,656,376               |   |
| 194                                  | Department of Education   | Learning and Results Services | Individuals with Disabilities Education Act (IDEA) supplemental funding                | PL 117-2-ARPA      | 45,522,241               |   |
| 195                                  | Department of Education   | Learning and Results Services | Private schools-Emergency Assistance to Non-public Schools                             | PL 117-2-ARPA      | 42,344,000               |   |
| 196                                  | Education & Workforce Dev | Libraries & Archives          | Institute of Museum and Library Sciences   | PL 117-2-ARPA      | 2,975,530                |   |
| 197                                  | Finance & Administration  | General Administration        | Emergency Rental Assistance-rent, utility, energy expenses                             | PL 117-2-ARPA      | 235,000,000              |   |
| 198                                  | Finance & Administration  | Facilities & Support Services | Coronavirus Capital Projects Fund  | PL 117-2-ARPA      | 58,000,000               |   |
| 199                                  | General Government        | Local Government              | Local Fiscal Recovery Fund-Nonentitlement Cities                                       | PL 117-2-ARPA      | 306,764,821              |   |
| 200                                  | General Government        | Military Affairs              | Emergency Management Performance Grant   | PL 117-2-ARPA      | 1,557,000                |   |
| 201                                  | General Government        | Veterans Affairs              | Emergency Payments   | PL 117-2-ARPA      | 4,373,781                | 2,035,905                                 |
| 202                                  | General Government        | Ky Infrastructure Authority   | State Fiscal Recovery Fund-Broadband deployment grant program                          | PL 117-2-ARPA      | 300,000,000              |   |
| 203                                  | General Government        | Ky Infrastructure Authority   | State Fiscal Recovery Fund-Water/Wastewater grant program                              | PL 117-2-ARPA      | 250,000,000              |   |
| 204                                  | General Government        | School Facils & Const Comm.   | Coronavirus Capital Projects Fund  | PL 117-2-ARPA      | 127,000,000              |   |
| 205                                  | Health & Family Services  | Aging & Independent Living    | Family Caregiver   | PL 117-2-ARPA      | 1,892,714                |   |
| 206                                  | Health & Family Services  | Aging & Independent Living    | Home and Community Based Supportive Services   | PL 117-2-ARPA      | 6,127,569                |   |
| 207                                  | Health & Family Services  | Aging & Independent Living    | Long-Term Care Ombudsman   | PL 117-2-ARPA      | 133,208                  |   |
| 208                                  | Health & Family Services  | Aging & Independent Living    | Meals for Seniors-Congregate Meals-Title III C1  | PL 117-2-ARPA      | 3,996,241                |   |
| 209                                  | Health & Family Services  | Aging & Independent Living    | Meals for Seniors-Congregate Meals-Title III C2  | PL 117-2-ARPA      | 5,994,361                |   |
| 210                                  | Health & Family Services  | Aging & Independent Living    | Preventive Services  | PL 117-2-ARPA      | 586,115                  |   |
| 211                                  | Health & Family Services  | Behavioral Health             | Mental Health Block Grant  | PL 117-2-ARPA      | 18,541,924               |   |
| 212                                  | Health & Family Services  | Behavioral Health             | Substance Abuse Prevention and Treatment Block Grant                                   | PL 117-2-ARPA      | 16,496,159               |   |
| 213                                  | Health & Family Services  | Community Based Services      | Child Abuse Prevention and Treatment   | PL 117-2-ARPA      | 1,360,160                |   |
| 214                                  | Health & Family Services  | Community Based Services      | Child Care Development Block Grant   | PL 117-2-ARPA      | 293,307,790              |   |
| 215                                  | Health & Family Services  | Community Based Services      | Child Care Entitlement   | PL 117-2-ARPA      | 7,110,000                |   |
| 216                                  | Health & Family Services  | Community Based Services      | Child Care Stabilization   | PL 117-2-ARPA      | 470,064,268              |   |
| 217                                  | Health & Family Services  | Community Based Services      | Community-Based Child Abuse Prevention   | PL 117-2-ARPA      | 3,344,975                |   |
| 218                                  | Health & Family Services  | Community Based Services      | Low Income Home Energy Assistance Program (LIHEAP)                                     | PL 117-2-ARPA      | 61,571,174               |   |
| 219                                  | Health & Family Services  | Community Based Services      | Low Income Water & Wastewater Emergency Assstce Program                                | PL 117-2-ARPA      | 8,209,468                |   |
| 220                                  | Health & Family Services  | Community Based Services      | Low Income Water & Wastewater Emergency Assstce Program                                | PL 117-2-ARPA      | TBD                      |   |
| 221                                  | Health & Family Services  | Community Based Services      | Pandemic Emergency Assistance  | PL 117-2-ARPA      | 17,411,149               |   |
| 222                                  | Health & Family Services  | Community Based Services      | Sexual Assault & Domestic Violence Survivors   | PL 117-2-ARPA      | TBD                      |   |
| 223                                  | Health & Family Services  | Community Based Services      | SNAP State Administration  | PL 117-2-ARPA      | 3,440,328                | 172,640                                   |
| 224                                  | Health & Family Services  | General Admin & Prog Support  | SNAP State Administration  | PL 117-2-ARPA      | see 736                  | 4,419                                     |
| 225                                  | Health & Family Services  | Public Health                 | American Rescue Plan Act Funding for Home Visiting                                     | PL 117-2-ARPA      | 782,483                  |   |
| 226                                  | Health & Family Services  | Public Health                 | CDC Health equity-vaccination  | PL 117-2-ARPA      | 23,010,465               |   |
| 227                                  | Health & Family Services  | Public Health                 | Public health workforce development-CDC Public Health Crisis Response                  | PL 117-2-ARPA      | 27,129,696               |   |
| 228                                  | Health & Family Services  | Public Health                 | School screenings to help reopening  | PL 117-2-ARPA      | 134,564,120              |   |
| 229                                  | Health & Family Services  | Public Health                 | Testing, tracing and mitigation  | PL 117-2-ARPA      | TBD                      |   |
| 230                                  | Health & Family Services  | Public Health                 | State Fiscal Recovery Fund-COVID Mitigation in Congregate Settings                     | PL 117-2-ARPA      | 37,000,000               |   |

| <b>FEDERAL PANDEMIC RELIEF FUNDS</b> |                           |                                |  |                    |                          |   |
|--------------------------------------|---------------------------|--------------------------------|--|--------------------|--------------------------|---|
|                                      | <b>Cabinet</b>            | <b>Appropriation Unit</b>      | <b>Federal Program Name</b>  | <b>Federal Act</b> | <b>Award/Est'd Award</b> | <b>Expenditures through June 27, 2021</b> |
| 231                                  | Justice and Public Safety | Corrections-Community Services | State Fiscal Recovery Fund-Jails testing, mitigation and response to COVID-            | PL 117-2-ARPA      | 5,934,200                |   |
| 232                                  | Labor                     | Employment Services            | State Fiscal Recovery Fund   | PL 117-2-ARPA      | 575,000,000              |   |
| 233                                  | Postsecondary Education   | Eastern Ky University          | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 32,055,202               |   |
| 234                                  | Postsecondary Education   | KCTCS                          | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 149,169,725              |   |
| 235                                  | Postsecondary Education   | Ky State University            | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 4,015,204                |   |
| 236                                  | Postsecondary Education   | Morehead State University      | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 19,768,067               |   |
| 237                                  | Postsecondary Education   | Murray State University        | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 17,931,096               |   |
| 238                                  | Postsecondary Education   | Northern Kentucky University   | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 23,286,307               |   |
| 239                                  | Postsecondary Education   | University of Kentucky         | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 47,159,576               |   |
| 240                                  | Postsecondary Education   | University of Louisville       | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 37,569,408               |   |
| 241                                  | Postsecondary Education   | Western Ky University          | Higher Educ Emergency Relief Fund III  | PL 117-2-ARPA      | 33,065,872               |   |
| 242                                  | Tourism Arts and Heritage | Arts Council                   | Partnership in Arts  | PL 117-2-ARPA      | 817,000                  |   |
| 243                                  | Transportation            | Public Transportation          | Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities | PL 117-2-ARPA      | 312,310                  |   |
| 244                                  | Transportation            | Public Transportation          | Federal Transit Authority-Rural Area Formula Grants                                    | PL 117-2-ARPA      | 14,397,269               |   |
| 245                                  | To Be Determined          | To Be Determined               | State Fiscal Recovery Fund-Repay Federal Advance to UI Trust Fund                      | PL 117-2-ARPA      | 1,015,303,091            |   |
| 246                                  | Labor                     | Employment Services            | Pandemic Emergency Unemployment Compensation (PEUC Admin FY20)                         | CARES/ARPA         | 708,919                  | 708,919                                   |
| 247                                  | Labor                     | Employment Services            | Pandemic Emergency Unemployment Compensation (PEUC Admin)                              | CARES/ARPA         | 796,200                  | 424,879                                   |
| 248                                  | Labor                     | Employment Services            | Pandemic Unemployment Assistance (PEUC Admin FY21)                                     | CARES/ARPA         | 5,986,667                | 3,625,557                                 |
|                                      |                           |                                | <b>Total</b>   |                    | <b>\$16,880,031,261</b>  | <b>\$7,783,786,201</b>                    |